

CITY OF HOMESTEAD

PROPOSED WATER AND SEWER RATES FY2024

On September 5, 2023 the City will hold a public hearing at 5:30 PM at City Hall Council Chambers located at 100 Civic Court, Homestead, Florida. At this public hearing the City will consider two increases to the existing Water & Sewer Rates. The first is a 5.71% increase for the consumer price index adjustment (CPI), the second is a 6.00% increase that represents a pass-through increase to our customers as a result of Miami-Dade County Water And Sewer Department's rate increase for water purchased by and waste water treated for the utility (MDC PASS-THRU). In the table below the yellow highlighted (first) column represents the current rates. The green highlighted (second) column represents the new rates with the CPI increase. The blue highlighted (third) column represents the new rates with both the CPI and the MDC Pass-Thru.

	EXISTING RATES	PROPOSED RATES
Sec 28-41(a) WATER Rate Schedule	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	PROPOSED FY 2024 CPI 5.71% Increase
Meter Size	Service Charge (Base Rate)	Service Charge (Base Rate)
5/8"-3/4"	\$10.46	\$11.06
1"	\$23.94	\$25.31
1 1/2"	\$55.37	\$58.53
2"	\$73.16	\$77.34
3"	\$144.87	\$153.14
4"	\$211.15	\$223.20
6"	\$260.88	\$275.77

	EXISTING RATES	PROPOSED RATES	PROPOSED RATES	
Sec 28-41 (b) WATER Rate Schedule	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	ADOPTED FY 2023 R2022 09-81 with CPI & MDC Pass THRU (4.35% + 1.75% increase)	PROPOSED RATES for FY 2024 CPI 5.71% Increase	PROPOSED RATES for FY 2024 CPI & MDC PASS-THRU (5.71% + 6% increase)
Meter Size 5/8"-3/4"	Charge per 1000 gallons	Charge Per 1000 gallons	Charge per 1000 gallons	Charge Per 1000 gallons
0 to 3000 Gal	\$1.02	\$1.04	\$1.10	\$1.16
3001 to 9000 Gal	\$1.42	\$1.44	\$1.52	\$1.61
9001 to 14000 Gal	\$1.96	\$1.99	\$2.11	\$2.23
14001 gal & over	\$2.64	\$2.68	\$2.84	\$3.01
1"	\$1.67	\$1.70	\$1.80	\$1.91
1 1/2"	\$1.67	\$1.70	\$1.80	\$1.91
2"	\$1.67	\$1.70	\$1.80	\$1.91
3"	\$1.67	\$1.70	\$1.80	\$1.91
4"	\$1.67	\$1.70	\$1.80	\$1.91
6"	\$1.67	\$1.70	\$1.80	\$1.90

**CITY OF HOMESTEAD**  
**PROPOSED WATER AND SEWER RATES FY2024**

Sec 28-43 (a) Service Resumption Charges: charges for WATER and SEWER resumption of services where service is installed, water and wastewater charges are separate	EXISTING RATES	PROPOSED RATES
	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	PROPOSED RATES for FY 2024 CPI 5.71% Increase
Meter Size	Base Rate	Base Rate
5/8"-3/4"	\$25.87	\$27.35
1"	\$36.20	\$38.27
1 1/2"	\$51.72	\$54.68
2"	\$72.42	\$76.55
3"	\$137.07	\$144.90
4"	\$200.44	\$211.89
6"	\$93.92	\$275.45*

\* this represents a corrected rate over the prior year

Sec 28-43 (b) After Hour Service Charge (WATER)	EXISTING RATES	PROPOSED RATES
	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	PROPOSED RATES for FY 2024 CPI 5.71% Increase
Fee	Fee	Fee
Fee	\$193.96	\$205.04

Sec 28-44 WATER USE CHARGE IMPACT FEE paid at time the applicant connects to water system and based on per gallon of daily flow based on average daily flow computed by DERM-also applies to expansion or changes of use.	EXISTING RATES	PROPOSED RATES	PROPOSED RATES	
	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	ADOPTED FY 2023 R2022-09-81 with CPI & MDC Pass THRU (4.35% + 1.75% increase)	PROPOSED RATES for FY 2024 CPI 5.71% Increase	PROPOSED RATE with CPI & MDC PASS-THRU (5.71% + 6% increase)
Per Gallon	Per Gallon	Per Gallon	Per Gallon	
Fee	\$1.67	\$1.70	\$1.80	\$1.90

Sec. 28-141(a) Rate Schedule (SEWER)	EXISTING RATES	PROPOSED RATES
	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	PROPOSED RATES for FY 2024 CPI 5.71% Increase
Meter Size	Service Charge (Base Rate)	Service Charge (Base Rate)
5/8"-3/4"	\$21.20	\$22.41
1"	\$43.69	\$46.19
1 1/2"	\$81.28	\$85.92
2"	\$126.48	\$133.70
3"	\$246.93	\$261.03
4"	\$382.37	\$404.20
6"	\$521.75	\$551.54

**CITY OF HOMESTEAD**  
**PROPOSED WATER AND SEWER RATES FY2024**

Sec. 28-141 Rate Schedule (SEWER)	EXISTING RATES		PROPOSED RATES	PROPOSED RATES
	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	ADOPTED FY 2023 R2022-09-81 with CPI & MDC Pass THRU (4.35% + 1.75% increase)	PROPOSED RATES for FY 2024 CPI 5.71% Increase	PROPOSED RATE with CPI & MDC PASS-THRU (5.71% + 6% increase)
Meter Size	Per 1000 Gallons	Per 1000 Gallons	Per 1000 Gallons	Per 1000 Gallons
5/8"-3/4"	\$4.54	\$4.62	\$4.88	\$5.18
1"	\$4.54	\$4.62	\$4.88	\$5.18
1 1/2"	\$4.54	\$4.62	\$4.88	\$5.18
2"	\$4.54	\$4.62	\$4.88	\$5.18
3"	\$4.54	\$4.62	\$4.88	\$5.18
4"	\$4.54	\$4.62	\$4.88	\$5.18
6"	\$4.54	\$4.62	\$4.88	\$5.18

Sec. 28-141 (d) Standby Fee	EXISTING RATES	PROPOSED RATES
	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	PROPOSED RATES for FY 2024 CPI 5.71% Increase
Fee	\$25.76	\$27.24

Sec. 28-141 (i) SEWER Main Inspection Fees	EXISTING RATES	PROPOSED RATES
	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	PROPOSED RATES for FY 2024 CPI 5.71% Increase
Fee	\$32.32	\$34.17

Sec. 28-142 (c) SEWER Use Charge	EXISTING RATES	PROPOSED RATES
	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	PROPOSED FY 2024 RESOLUTION CPI 5.71% Increase
Fee	\$5.60	\$5.92

Sec. 28-181(b). Connecting Private Fire Hydrants, Sprinkler Systems and Hose Racks (connection to WATER main)	EXISTING RATES	PROPOSED RATES
	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	PROPOSED RATES for FY 2024 CPI 5.71% Increase
Meter Size	Service Charge	Service Charge
2"	\$380.28	\$402.00
4"	\$380.28	\$402.00
6"	\$759.45	\$802.81
8"	\$1,214.40	\$1,283.74

**CITY OF HOMESTEAD**  
**PROPOSED WATER AND SEWER RATES FY2024**

	EXISTING RATES	PROPOSED RATES
<b>Sec. 28-182(a). Minimum Connection Charges for WATER</b>	<b>ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase</b>	<b>PROPOSED RATES for FY 2024 CPI 5.71% Increase</b>
<b>Meter Size</b>	<b>Service Charge</b>	<b>Service Charge</b>
5/8"-3/4"	\$594.83	\$628.80
1"	\$743.55	\$786.00
1 1/2"	\$1,112.08	\$1,175.58
2"	\$1,357.80	\$1,435.33
3"	\$3,633.69	\$3,841.17
4"	\$6,064.77	\$6,411.07
Over 4"	\$6,064.77	\$6,411.07

	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	PROPOSED RATES for FY 2024 CPI 5.71% Increase
<b>Sec. 28-182 (b). WATER Main Meter Inspection Fee</b>	<b>Fee</b>	<b>Fee</b>
Fee	\$16.20	\$17.13

	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	PROPOSED RATES for FY 2024 CPI 5.71% Increase
<b>Sec. 28-182 (c). WATER Main Extension Inspection fee</b>	<b>Fee</b>	<b>Fee</b>
Fee	\$31.69	\$33.50

	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	PROPOSED RATES for FY 2024 CPI 5.71% Increase
<b>Sec. 28-182 (f) Tapping into Existing City WATER Mains Connection fee. Upto 4" diameter over 4" an additional charge of \$55.20</b>	<b>Fee</b>	<b>Fee</b>
Upto 4" in diameter	\$253.55	\$268.03
An additional charger over 4" in diameter	\$63.38	\$67.00

**CITY OF HOMESTEAD**  
**PROPOSED WATER AND SEWER RATES FY2024**

	EXISTING RATES	PROPOSED RATES
<b>Sec. 28-183(a). SEWER Connection Fees</b>	<b>ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase</b>	<b>PROPOSED RATES for FY 2024 CPI 5.71% Increase</b>
<b>Meter Size</b>	<b>Fee</b>	<b>Fee</b>
3/4" - 5/8"	\$517.25	\$546.78
1"	\$517.25	\$546.78
1 1/2"	\$517.25	\$546.78
2"	\$517.25	\$546.78
3"	\$517.25	\$546.78
4"	\$517.25	\$546.78
6"	Negotiated charges based upon estimated demand imposed upon sewer system	

	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	PROPOSED RATES for FY 2024 CPI 5.71% Increase
<b>Sec. 28-183 (c) and Sec. 28-185(d) SEWER Main Meter Extension Inspection Fee</b>	<b>Fee</b>	<b>Fee</b>
Fee	\$31.69	\$33.50

	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	PROPOSED RATES for FY 2024 CPI 5.71% Increase
<b>Sec. 28-185(a). Minimum Commercial, Industrial and Institutional SEWER Connection Charges</b>		
<b>Meter Size</b>	<b>Service Charge</b>	<b>Service Charge</b>
3/4" - 5/8"	\$517.25	\$546.78
1"	\$646.55	\$683.47
1 1/2"	\$969.86	\$1,025.24
2"	\$1,183.21	\$1,250.78
3"	\$3,168.17	\$3,349.07
4"	\$5,288.89	\$5,590.89
6"	Negotiated charges based upon estimated demand imposed upon sewer system	

	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	PROPOSED RATES for FY 2024 CPI 5.71% Increase
<b>Sec. 28-201(a). WATER Deposits</b>		
<b>Meter Size</b>	<b>Water Service Deposit</b>	<b>Water Service Deposit</b>
3/4" - 5/8"	\$45.00	\$47.57
1"	\$93.00	\$98.31
1 1/2"	\$174.00	\$183.94
2"	\$271.00	\$286.47
3"	\$497.00	\$525.38
4" and over	\$1,629.00	\$1,722.02

**CITY OF HOMESTEAD**  
**PROPOSED WATER AND SEWER RATES FY2024**

	EXISTING RATES	PROPOSED RATES
<b>Sec. 28-201(a). SEWER Deposits</b>	<b>ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase</b>	<b>PROPOSED RATES for FY 2024 CPI 5.71% Increase</b>
<b>Meter Size</b>	<b>Sewer Service Deposit</b>	<b>Sewer Service Deposit</b>
3/4" - 5/8"	\$58.00	\$61.31
1"	\$126.00	\$133.19
1 1/2"	\$239.00	\$252.65
2"	\$375.00	\$396.41
3"	\$691.00	\$730.46
4" and over	\$2,275.00	\$2,404.90

	ADOPTED FY 2023 R2022-09-80 CPI 4.35% Increase	PROPOSED RATES for FY 2024 CPI 5.71% Increase
<b>Sec. 28-219(a). WATER Reconnection Fee; Tampering Fee</b>	<b>Fee</b>	<b>Fee</b>
A Flat fee per incident	\$34.44	\$36.41