

City of Homestead



FY 2013-2014

Consolidated Annual Performance and Evaluation Report (CAPER)

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2013-2014 Consolidated Annual Performance and Evaluation Report

The format of this report reflects the requirements of the Integrated Disbursement and Information System (IDIS).

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This fiscal year is the conclusion of the first program year of a new Consolidated Plan that covers 2013 through 2017. The City made significant progress by meeting its timeliness goals. The significance of this is that the City is now in compliance with HUD regulations and is steadily expending funds as required by HUD. The City is required to have a line of credit no more than 1.5 times the annual CDBG allocation, and as of July 2014, the City met that goal. Failure to meet this goal can result in a reduction of funding from future years.

The City has many activities that are completed, underway, or about to begin. The following activities were completed in 2013-2014:

Public Services:

Start of Smart (SOS)

\$70,532

SOS is a program operated in the City of Homestead that provides assistance to families in crisis. Working closely with the Homestead Police Department, SOS engages with families and helps connect them with social services. SOS provides food vouchers, transit faire, utilities and shelter to families in need of support.

YMCA Health and Wellness Youth Program

\$24,674

The YMCA Health and Wellness Youth Program operates out of Harris Field in Homestead. The program conducted classes for youth that emphasized healthy lifestyle habits including diet and exercise. The program kept close track of attendance and was conducted using an

established curriculum. The primary objective of the program is to prevent childhood obesity.

Public Facilities/Infrastructure

YMCA Pre-School at Harris Field

HVAC Replacement

\$100,000

This project replaced the aging HVAC system at the Harris Field Pre-School facility. The old system was in constant need of repair and had reached the end of its useful life. The new system, in addition to being reliable, will significantly reduce the operating expenses of the Pre-School through energy efficiency.

Infiltration and Inflow Project

Census Tracts 011202 and 011300

\$508,173

This project was designed to reduce the infiltration and inflow of ground water and storm runoff into the City's wastewater collection facilities. The activity provided for engineering and lining of existing sewer pipes to avoid costly sewer replacement and to increase capacity at the wastewater treatment plant. The activity took place primarily in the southwest and northwest sections of Homestead, all of which are low income.

Projects Underway

In addition to these projects, there are a number of projects that are completed as of the end of 2014 but could not be reported for FY 2013-2014 because activities were still underway as of the September 30, 2014.

New Hope Corps

1020 North Krome Avenue, Homestead

\$137,344

This project to renovate a residential male rehabilitation center was 90 percent completed in FY 2013-2014 but there were final punch list items to resolve. The project will be done by the end of 2014.

LeJardin Playground

**320 NW 2nd Street, Homestead
\$79,288**

Installation of a new playground at the LeJardin Pre School. Project is completed as of December 2014 but was still under construction in September.

**Blakey Park Restrooms
SW 6th Street, Homestead
\$100,000**

Construction of new bathrooms and sidewalks. The project was substantially complete in September but final punch list items remained. The bathrooms are now complete.

**Miami Bridge
326 NW 3rd Avenue
\$76,000**

This project replaced all exterior windows and doors to meet hurricane codes. The project is now completed, as of December 2014.

Projects About to Begin

Several other projects in Homestead and either underway or about to begin, as follows:

**Housing Rehabilitation
City Wide
\$150,000**

This year was the first year that Homestead established a regular housing program using CDBG funds. About a dozen applicants have been qualified and inspections are either underway or completed. Several homes required lead based paint testing. Many of these homes have been bid and are ready to go under contract.

**Homestead Soup Kitchen
105 SW 3rd Avenue, Homestead
\$100,000**

After several years of development and review, the project has been bid and is ready to proceed.

Mowry Drive Sidewalks
Mowry Drive—Various Locations
\$172,024

This project has been bid and is ready to proceed.

Pump Station 1/Gravity Interceptor
Homestead Pump Station 1
\$377,665

This project has been awarded and is under construction.

Sunrise Community
1180 North Krome, Homestead
\$39,500

This project has been bid and is now under construction. The project will renovate five kitchens in a residential facility for the developmentally disabled.

YMCA Drainage at Harris Field
Harris Field
\$45,000

This project is designed to alleviate flooding into one of the Harris Field facilities. The bids came in significantly over budget and the City is reviewing its options with the YMCA.

The following table provides a summary of the 2013-2017 Strategic Plan with goals accomplished to date:

Strategic Plan Summary Table

Activity	2013		2014		2015		2016		2017		Total	
	Goal	Actual	Goal	Actual								

Public Facilities Infrastructure	3	1	3	NA	3	NA	3	NA	3	NA	15	1
Public Services	4	2	4	NA	4	NA	4	NA	4	NA	20	2
Housing Rehabilitation Units	24	0	24	NA	24	NA	24	NA	24	NA	120	0

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Based on the strategic plan table, there are several areas in need of improvement for next year. The housing rehabilitation program did not meet its goals, however a number of projects are ready to proceed and the City will complete more units in FY 2014-2015.

The number of public services is lower than projected, however public services are limited to 15 percent of the City’s annual allocation. This year, only two could be funded at that level. Therefore, although the City did not complete 4 public services, it did complete the maximum allowable under current regulations.

The City has a number of public facilities projects underway or substantially completed as of the writing of this report. Therefore, it is anticipated that next year the goal will be easily met.

The following table is generated by IDIS and provides a summary of accomplishments according to specific HUD categories.

IDIS Table 1

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Disaster Mitigation	Disaster Mitigation	CDBG: \$50,000	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%	5	0	0.00%
Enhance Housing	Housing Rehabilitation	CDBG: \$100,000	Homeowner Housing Rehabilitated	Household Housing Unit	50	0	0.00%	10	0	0.00%
Enhance Infrastructure	Infrastructure	CDBG: \$272,024	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,000	1	100%	1,000	14,956	100%
Enhance Infrastructure	Infrastructure	CDBG: \$272,024	Other	Other	1,000	0	0.00%		0	0
Quality of Life for LMI Population- Public Facility	Public Facilities	CDBG: \$76,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	131	26.20%	100	131	100%
Quality of Life for LMI Population- Public Service	Public Service	CDBG: \$100,206	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	229	76.33%	100	229	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The City utilized CDBG funds in accordance with the strategies and objectives of the strategic plan. All activities conformed with strategic plan priorities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Funding Source:	CDBG				
	Public Services		Public Facilities /Infrastructure		
Project		YMCA Youth	YMCA Pre-School HVAC	Infiltration and Inflow	TOTALS
White	65	114	103	9,909	10,191
Black or African American	17	32	26	5,047	5,122
Asian		1	1		2
American Indian					1
Native Hawaiian or Other Pacific Islander					
	82	147	131	14,956	15,316
Hispanic	38	58	77	6,963	7,136
Not Hispanic	44	89	54	7,993	8,180
	82	147	131	14,956	15,316

Narrative

The activities completed by the City of Homestead in FY 2013-2014 benefited racial and ethnic groups in approximate proportion to their distribution in the City. About 33 percent of beneficiaries were Black/African American, and about 47 percent were Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended Program Year X
CDBG		3,000,000	375,542

Table 2 – Resources Made Available

Narrative

The only resources made available for these activities were City of Homestead CDBG Entitlement funds.

Identify the geographic distribution and location of investments

Narrative

Completed activities in Census Tracts 011202 and 011300 reflect area of low income concentration, 62 percent and 83 percent respectively. Other activities were community wide. Ongoing activities that are not yet closed out are in similar low income areas, which are predominately to the west of the Turnpike in Homestead.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

Table 3 – Fiscal Year Summary - HOME Match Report

The City of Homestead does not receive an allocation of HOME funds.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 4 – Match Contribution for the Federal Fiscal Year

The City of Homestead does not receive an allocation of HOME funds.

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$

Table 5 – Program Income

The City of Homestead does not receive an allocation of HOME funds.

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 6 – Minority Business and Women Business Enterprises

The City of Homestead does not receive HOME funds and therefore this chart is not applicable.

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 7 – Minority Owners of Rental Property

This chart is not applicable.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 8 – Relocation and Real Property Acquisition

The City of Homestead receives no allocation of HOME funds. There were no relocations or acquisitions this year.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 9- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	15/10	0
Number of households supported through the acquisition of existing units	0	0
Total	15/10	0

Table 10 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

The City of Homestead allocated \$150,000 in CDBG funds to housing programs in FY 2013-2014. This is the first year of the program and the City developed policies and procedures, began applicant intake, qualified applicants, conducted site visits, lead based paint inspections, and bids. A number of these projects are ready to go under contract at this time.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Homeless programs funded through HUD are coordinated through Miami Dade County, and specifically the Homeless Trust. In particular, the Community Partnership's South Miami-Dade homeless facility located at 28205 SW 125th Avenue provides a complete campus for all homeless services. The City of Homestead actively supports the efforts of the County, the Continuum of Care, and the Community Partnership. The Community Partnership is an efficient and comprehensive agency that amply provides for homeless needs in Homestead.

The City of Homestead does not directly administer homeless funds. Several of the projects underway do provide some measure of relief for the homeless, such as Miami Bridge, New Hope CORPS, and the Homestead Soup Kitchen. All provide services to the homeless or those with the potential for homelessness.

The City fully supports the Homeless Trust of Miami-Dade County. The Homeless Trust provides services to Homestead residents, specifically the Community Partnership.

The SOS public services project completed in 2013-2014 provides support to victims of domestic violence and plays an active role in preventing homelessness among these beneficiaries.

The City does not utilize any CDBG funds for the direct purpose of homeless prevention, although all activities are designed to assist VLI and LMI clients and their families.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Homestead does not operate a housing authority within the City limits. There are several housing authorities within the geographic area, including the Homestead Housing Authority and the Miami-Dade Housing Authority, both of which are based outside of Homestead. There are Section 8 properties and several publicly owned housing developments within the City, however none have received City resources.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

There are no PHAs based in the City and no resources have been dedicated for homeownership activities.

Actions taken to provide assistance to troubled PHAs

There are no troubled PHAs in the City.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City's policies do not have negative effects on the availability of affordable housing. Homestead is one of the most affordable cities in Miami-Dade County.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City continues to review community needs to determine if there are projects that can be funded which meet underserved needs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City has an active housing rehabilitation program that started this year. Three of the houses identified for rehabilitations were constructed prior to 1978. One of these houses has tested positive for lead based paint. The City is following the correct procedures for dealing with lead based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

As stated in previous years, there are several ways that the City has pursued an anti-poverty strategy. First, the City has undertaken homeownership activities through the NSP that may help alleviate poverty. By providing stable, affordable homeownership and rental properties, certain families living close to the poverty line may receive enough assistance to help lift them out of poverty. As the City navigates the NSP to deliver assistance to residents, the efficacy of the program for this purpose will be evaluated.

In addition, the social service agencies funded by the City through the CDBG program all deal with low or very-low income families and individuals, including those with disabilities. By working with these agencies to fund improvements to their facilities, the city is helping to alleviate the conditions of poverty.

The following projects assisted with the Anti-Poverty Strategy:

SOS: This public service provides intervention to remove vulnerable family members from domestic violence. It may serve to help reduce poverty by providing counseling and keeping families together.

The City will continue to fund projects for non-profit agencies that serve poverty level families

in 2014 and beyond.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The institutional structure of the City's CDBG program is unchanged from the previous year. The City of Homestead manages the CDBG program through the Finance Department and the City Manager's office. The City strives to create linkages across the various departments to assist in implementation of new CDBG projects. In addition, the City uses consultants to assist in the administration of the programs.

All CDBG activities are located within the City of Homestead and serve LMI residents within the service area or are LMI-client based.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City has undertaken several activities to promote awareness of Fair Housing choice.

On May 9, 2014, the City mailed letters to homeowner's associations with Fair Housing posters, brochures, and general information.

In April of 2014, the City ran three full-color Fair Housing posters in the South Dade News Leader for Fair Housing Month.

On July 28, 2014, staff conducted a Fair Housing Training Session with members of the Haitian community of Homestead. Fair Housing laws and practices were reviewed, and there was an extensive question and answer period. There were about 50 people in attendance.

Throughout the year, Fair Housing promotional materials were distributed, including flash drives with Fair Housing presentations pre-loaded, as well as posters and brochures.

CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City monitors subrecipients as required and in accordance with the City's monitoring guidelines. The City does not generally provide direct funding to any agency or partner to reduce financial liability and ensure program compliance. Construction activities are paid directly to vendors. This relationship assures that funds are provided directly to vendors and eliminates opportunities for problems. In addition, vendors that receive payments from the City, even if on behalf of a non-profit organization, must be registered with the City Purchasing Department. This process assures the City that vendors are legitimate, licensed and insured entities.

Nonetheless, procedures are in place to thoroughly vet applicants prior to receiving funding. When the City received applications for public facilities from non-profit organizations, the City thoroughly reviewed all applications to determine the activities met a national objective, activity eligibility, and beneficiaries. The contract documents between the City and the non-profits will contain very specific language regarding accountability, Federal requirements (labor standards, Section 3, etc.), performance measures and fiscal management.

All project sites and staff are verified in person by City staff. In addition, staff is in frequent contact with subrecipient personnel and contractors. As the projects progress, the City will increase its compliance efforts, which will include executing a contract, reviewing plans and specifications, monitoring construction, and documenting beneficiary data.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Homestead published public notification of the availability of the CAPER on November 21, 2014. The CAPER was made available on the City's website and at City offices. The public was afforded the opportunity to comment during a public meeting on December 17, 2014, and the public comment period ended at that time.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are no changes in the City of Homestead's program objectives at this time.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No, this is not applicable to the City of Homestead.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

This is not applicable.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	HOMESTEAD
Organizational DUNS Number	079865820
EIN/TIN Number	596000339
Identify the Field Office	SOUTH FLORIDA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	NOT APPLICABLE

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code -
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 10/01/2013

CAPER

23

Program Year End Date

09/30/2014

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

This is not applicable to the City of Homestead.

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Homeless Prevention Activities

The City of Homestead does not receive ESG funds.

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Rapid Re-Housing Activities

The City of Homestead does not receive ESG funds.

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Shelter Information

The City of Homestead does not receive ESG funds.

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Household Information for Street Outreach

The City of Homestead does not receive ESG funds.

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 15 – Household Information for Persons Served with ESG

The City of Homestead does not receive ESG funds.

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Gender Information

The City of Homestead does not receive ESG funds.

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Age Information

The City of Homestead does not receive ESG funds.

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans				
Victims of Domestic Violence	82			82
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 18 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 19 – Shelter Capacity

The City of Homestead does not receive ESG funds.

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of Homestead does not receive ESG funds.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 20 – ESG Expenditures for Homelessness Prevention

The City of Homestead does not receive ESG funds.

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 21 – ESG Expenditures for Rapid Re-Housing

The City of Homestead does not receive ESG funds.

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 22 – ESG Expenditures for Emergency Shelter

The City of Homestead does not receive ESG funds.

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Street Outreach			
HMIS			
Administration			

Table 23 - Other Grant Expenditures

The City of Homestead does not receive ESG funds.

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011

Table 24 - Total ESG Funds Expended

The City of Homestead does not receive ESG funds.

11f. Match Source

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 25 - Other Funds Expended on Eligible ESG Activities

The City of Homestead does not receive ESG funds.

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011

Table 26 - Total Amount of Funds Expended on ESG Activities

The City of Homestead does not receive ESG funds.